

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 3,08,35,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders -
Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 3849

Dated: 01-11-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.No.3193, Finance(Expr.M&H II) Dept dt.05-08-2013
6. G.O.Rt.No.3579, Finance(Expr.M&H II) Dept dt.01-10-2013
7. U.O.NO.18156/G2/2013 HM&FW(G2)Dept dt.23-10-2013

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.3,08,35,000/--(Rupees Three Crores Eight Lakhs Thirty Five Thousands) Plan from the BE provision 2013-14 towards 3rd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Urban Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: DM&HOs/AO(FW)/concerned DDOs Remarks:									
1	2211-00-796-10-15-010-011	V	83,02	..	..	83,02	40,00	20,00	23,02
2	2211-00-796-10-15-010-012	V	3,63	..	..	3,63	1,58	79	1,26
3	2211-00-796-10-15-010-013	V	24,79	..	..	24,79	11,52	5,76	7,51
4	2211-00-796-10-15-010-016	V	14,95	..	..	14,95	6,98	3,49	4,48
5	2211-00-796-10-15-010-017	V	1,28	..	..	1,28	54	27	47
6	2211-00-796-10-15-010-018	V	2,64	..	..	2,64	1,18	59	87
7	2211-00-796-10-15-010-019	V	33	..	..	33	4	2	27
8	2211-00-796-10-15-110-111	V	58	..	..	58	30	15	13
9	2211-00-796-10-15-110-114	V	47	..	..	47	24	12	11
10	2211-00-796-10-15-130-131	V	13	..	..	13	6	3	4
11	2211-00-796-10-15-130-132	V	91	..	..	91	46	23	22
12	2211-00-796-10-15-130-133	V	30	..	..	30	16	8	6
13	2211-00-796-10-15-250-000	V	22	..	..	22	12	6	4
Scheme Name: Urban Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: Hospital Superintendents/concerned DDOs Remarks:									
14	2211-00-102-10-04-010-011	V	12,59,79	..	..	12,59,79	2,23,70	1,11,85	9,24,24
15	2211-00-102-10-04-010-012	V	55,00	..	..	55,00	9,80	4,90	40,30
16	2211-00-102-10-04-010-013	V	3,76,09	..	..	3,76,09	67,44	33,72	2,74,93
17	2211-00-102-10-04-010-016	V	2,26,54	..	..	2,26,54	40,44	20,22	1,65,88
18	2211-00-102-10-04-010-017	V	19,43	..	..	19,43	3,40	1,70	14,33
19	2211-00-102-10-04-010-018	V	40,00	..	..	40,00	7,04	3,52	29,44
20	2211-00-102-10-04-010-019	V	5,00	..	..	5,00	80	40	3,80
21	2211-00-102-10-04-110-111	V	12,01	..	..	12,01	6,00	3,00	3,01
22	2211-00-102-10-04-110-114	V	8,19	..	..	8,19	4,10	2,05	2,04
23	2211-00-102-10-04-130-131	V	2,33	..	..	2,33	1,16	58	59
24	2211-00-102-10-04-130-132	V	18,14	..	..	18,14	9,08	4,54	4,52
25	2211-00-102-10-04-130-133	V	5,35	..	..	5,35	2,68	1,34	1,33
26	2211-00-102-10-04-250-000	V	3,31	..	..	3,31	1,66	83	82
27	2211-00-102-10-04-310-312	V	1,03,49	..	..	1,03,49	51,74	25,87	25,88

28	2211-00-789-10-15-010-011	V	2,03,97	..	..	2,03,97	77,32	38,66	87,99
29	2211-00-789-10-15-010-012	V	8,91	..	..	8,91	3,34	1,67	3,90
30	2211-00-789-10-15-010-013	V	60,90	..	..	60,90	22,98	11,49	26,43
31	2211-00-789-10-15-010-016	V	36,70	..	..	36,70	13,80	6,90	16,00
32	2211-00-789-10-15-010-017	V	3,15	..	..	3,15	1,16	58	1,41
33	2211-00-789-10-15-010-018	V	6,48	..	..	6,48	2,38	1,19	2,91
34	2211-00-789-10-15-010-019	V	81	..	..	81	28	14	39
35	2211-00-789-10-15-110-111	V	1,43	..	..	1,43	72	36	35
36	2211-00-789-10-15-110-114	V	1,14	..	..	1,14	58	29	27
37	2211-00-789-10-15-130-131	V	32	..	..	32	16	8	8
38	2211-00-789-10-15-130-132	V	2,23	..	..	2,23	1,12	56	55
39	2211-00-789-10-15-130-133	V	74	..	..	74	38	19	17
40	2211-00-789-10-15-130-134	V	53	..	..	53	26	13	14
Total			25,95,23	..	..	25,95,23	6,16,70	3,08,35	16,70,18

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG.VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.